# Sistema Municipal para el Desarrollo Integral de la Familia de San Salvador, Hidalgo
## HIDALGO
### Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
### Del 01/ene/2020 Al 31/dic/2020

Usr: supervisor
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión: 22/abr/2021 04:57 p.m.

| Rubros de los Ingresos | Ingreso Estimado | Ampliaciones / (Reduciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|---|---|---|---|---|---|---|---|
| **1 INGRESOS CORRIENTES** | | | | | | | |
| **0 DEUDA PÚBLICA A LARGO PLAZO** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0.00 %** | **$0.00** |
| 01 DEUDA PÚBLICA A LARGO PLAZO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 02 DEUDA PÚBLICA A LARGO PLAZO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 03 DEUDA PÚBLICA A LARGO PLAZO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| **1 IMPUESTOS** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0.00 %** | **$0.00** |
| 11 IMPUESTOS SOBRE LOS INGRESOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 12 IMPUESTOS SOBRE EL PATRIMONIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 13 IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 14 IMPUESTOS AL COMERCIO EXTERIOR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 15 IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 16 IMPUESTOS ECOLÓGICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 17 ACCESORIOS DE IMPUESTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 18 OTROS IMPUESTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 19 IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| **2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0.00 %** | **$0.00** |
| 21 APORTACIONES PARA FONDOS DE VIVIENDA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 22 CUOTAS PARA LA SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 23 CUOTAS DE AHORRO PARA EL RETIRO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 24 OTRAS CUOTAS Y APORTACIONES PARA LA SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 25 ACCESORIOS DE CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |

FINANZAS DIF SAN SALVADOR, HGO. 2020-2024

DIF MUNICIPAL SAN SALVADOR, HGO. 2020-2024

COMISARIO DIF SAN SALVADOR, HGO.

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### Del 01/ene/2020 Al 31/dic/2020

Usr: supervisor
Rep: rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión: 22/abr/2021 04:57 p.m.

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|---|---|---|---|---|---|---|---|---|
| 3 | CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 31 CONTRIBUCIONES DE MEJORAS POR OBRAS PÚBLICAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 39 CONTRIBUCIONES DE MEJORAS NO COMPRENDIDAS EN LA LEY DE INGRESOS VIGENTE, CAUSADAS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 4 | DERECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 41 DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 43 DERECHOS POR PRESTACIÓN DE SERVICIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 44 OTROS DERECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 45 ACCESORIOS DE DERECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 49 DERECHOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 5 | PRODUCTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 51 PRODUCTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 59 PRODUCTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 6 | APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 61 APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 61-02 MULTAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 61-03 INDEMNIZACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 61-04 REINTEGROS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 61-09 OTROS APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62 ACTIVO NO CIRCULANTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 63 ACCESORIOS DE APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 69 APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | INGRESOS CORRIENTES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 2 | INGRESOS DE CAPITAL | | | | | | | |
| | 62-01 TERRENOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |

FINANZAS DIF SAN SALVADOR, HGO. 2020-2024

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COMISARIO DIF SAN SALVADOR, HGO.

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|---|---|---|---|---|---|---|---|
| 62-02 VIVIENDAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-03 EDIFICIOS NO HABITACIONALES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-04 OTROS BIENES INMUEBLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-05 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-05-1 Muebles de Oficina y Estantería | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-05-1-511001 Muebles de oficina y estantería | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-05-2 Muebles, Excepto de Oficina y Estantería | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-05-3 Equipo de Cómputo y de Tecnologías de la Información | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-05-3-515001 Bienes informáticos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-05-9 Otros Mobiliarios y Equipos de Administración | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-05-9-519001 Equipo de Administración | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-06 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-06-1 Equipos y Aparatos Audiovisuales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-06-2 Aparatos Deportivos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-06-3 Cámaras Fotográficas y de Video | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-06-9 Otro Mobiliario y Equipo Educacional y Recreativo | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-07 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-07-1 Equipo Médico y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-07-1-531001 Equipo médico y de laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-07-2 Instrumental Médico y de Laboratorio | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-08 VEHÍCULOS Y EQUIPO DE TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-08-1 vehículos y equipo terrestre | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-08-1-541001 TSURU 2015 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-08-1-541002 NISSAN NP300 ESTACAS 2015 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-08-1-541003 FORD F350-K6A-08 MOD 2008 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-08-2 Carrocerías y Remolques | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-08-3 Equipo Aeroespacial | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-08-4 Equipo Ferroviario | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-08-5 Embarcaciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |

FINANZAS DIF SAN SALVADOR, HGO. 2020-2024

DIF MUNICIPAL SAN SALVADOR, HGO. 2020-2024

COMISARIO DIF SAN SALVADOR, HGO.

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| 62-08-9 Otros Equipos de Transporte | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-09 EQUIPO DE DEFENSA Y SEGURIDAD | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10-1 Maquinaria y Equipo Agropecuario | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10-2 Maquinaria y Equipo Industrial | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10-3 Maquinaria y Equipo de Construcción | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10-5 Equipo de Comunicación y Telecomunicación | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10-7 Herramientas y Máquinas-Herramienta | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10-9 Otros Equipos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-10-9-569001 Otros equipos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-11 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-11-1 Bienes Artísticos, Culturales y Científicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-11-2 Objetos de Valor | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12 ACTIVOS BIOLÓGICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12-1 Bovinos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12-2 Porcinos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12-3 Aves | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12-4 Ovinos y Caprinos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12-5 Peces y Acuicultura | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12-6 Equinos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12-7 Especies Menores y de Zoológico | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12-8 Árboles y Plantas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-12-9 Otros Activos Biológicos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-13 SOFTWARE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-13-591001 Software | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-14 PATENTES, MARCAS Y DERECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 62-14-1 Patentes | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |

FINANZAS DIF SAN SALVADOR, HGO. 2020-2024

DIF MUNICIPAL SAN SALVADOR, HGO. 2020-2024

COMISARIO DIF REPÚBLICA MEXICANA SAN SALVADOR, HGO.

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|---|---|---|---|---|---|---|---|---|
| | 62-14-2 Marcas | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62-14-3 Derechos | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62-15 CONCESIONES Y FRANQUICIAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62-15-1 Concesiones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62-15-2 Franquicias | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62-16 LICENCIAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62-16-1 Licencias Informáticas e Intelectuales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62-16-1-597001 Licencias informáticas e intelectuales | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62-16-2 Licencias Industriales, Comerciales y Otras | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 62-17 OTROS ACTIVOS INTANGIBLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 7 | **INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS** | **$122,000.00** | **$1,230.00** | **$123,230.00** | **$49,343.00** | **$49,343.00** | **40.04 %** | **-$72,657.00** |
| | **71 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE INSTITUCIONES PÚBLICAS DE SEGURIDAD SOCIAL** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **72 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE EMPRESAS PRODUCTIVAS DEL ESTADO** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **73 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS** | $122,000.00 | $1,230.00 | $123,230.00 | $49,343.00 | $49,343.00 | 40.04 % | -$72,657.00 |
| | 73-71 Ingresos por ventas de bienes y servicios de organismos descentralizados | $122,000.00 | $1,230.00 | $123,230.00 | $49,343.00 | $49,343.00 | 40.04 % | -$72,657.00 |
| | 73-71-01 INGRESOS POR VENTA DE BIENES DE ORGANISMOS DESCENTRALIZADOS | $32,000.00 | $0.00 | $32,000.00 | $20,428.00 | $20,428.00 | 63.83 % | -$11,572.00 |
| | 73-71-01-01 SMDIF | $32,000.00 | $0.00 | $32,000.00 | $20,428.00 | $20,428.00 | 63.83 % | -$11,572.00 |
| | 73-71-01-01-01 DESAYUNOS EN FRIO | $32,000.00 | $0.00 | $32,000.00 | $20,428.00 | $20,428.00 | 63.83 % | -$11,572.00 |
| | 73-71-02 INGRESOS POR VENTA DE SERVICIOS DE ORGANISMOS DESCENTRALIZADOS | $90,000.00 | $1,230.00 | $91,230.00 | $28,915.00 | $28,915.00 | 31.69 % | -$61,085.00 |
| | 73-71-02-01 SERVICIOS DE UBR | $90,000.00 | $1,230.00 | $91,230.00 | $28,915.00 | $28,915.00 | 31.69 % | -$61,085.00 |
| | 73-71-02-01-01 TERAPIAS | $80,000.00 | $0.00 | $80,000.00 | $22,740.00 | $22,740.00 | 28.42 % | -$57,260.00 |
| | 73-71-02-01-02 CONSULTA GENERAL | $7,000.00 | $0.00 | $7,000.00 | $1,945.00 | $1,945.00 | 27.78 % | -$5,055.00 |
| | 73-71-02-01-03 CONSTANCIAS PRENUPCIALES | $3,000.00 | $1,230.00 | $4,230.00 | $4,230.00 | $4,230.00 | 100.00 % | $1,230.00 |
| | **74 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES NO FINANCIERAS CON PARTICIPACIÓN ESTATAL MAYORITARIA** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |

FINANZAS DIF SAN SALVADOR, HGO. 2020-2024

PRESIDENCIA MUNICIPAL DE SAN SALVADOR, HGO. 2020-2024

COMISARIO DIF REPÚBLICA MEXICANA SAN SALVADOR, HGO.

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| | **75 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **76 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDADES PARAESTATALES EMPRESARIALES FINANCIERAS NO MONETARIAS CON PARTICIPACIÓN ESTATAL MAYORITARIA** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **77 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE FIDEICOMISOS FINANCIEROS PÚBLICOS CON PARTICIPACIÓN ESTATAL MAYORITARIA** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **78 INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE LOS PODERES LEGISLATIVO Y JUDICIAL, Y DE LOS ÓRGANOS AUTÓNOMOS** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **79 OTROS INGRESOS Y BENEFICIOS** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 79-02-01 RENDIMIENTOS BANCARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | 79-02-01-01 RENDIMIENTOS BANCARIOS REPO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| **8** | **PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0.00 %** | **$0.00** |
| | **81 PARTICIPACIONES** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **82 APORTACIONES** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **83 CONVENIOS** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **84 INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **85 FONDOS DISTINTOS DE APORTACIONES** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| **9** | **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES** | **$3,060,000.00** | **$210,014.01** | **$3,270,014.01** | **$2,625,014.01** | **$2,625,014.01** | **80.27 %** | **-$434,985.99** |
| | **91 TRANSFERENCIAS Y ASIGNACIONES** | $3,060,000.00 | $210,014.01 | $3,270,014.01 | $2,625,014.01 | $2,625,014.01 | 80.27 % | -$434,985.99 |
| | 91-01 TRANSFERENCIA MUNICIPAL | $3,060,000.00 | $210,000.00 | $3,270,000.00 | $2,625,000.00 | $2,625,000.00 | 80.27 % | -$435,000.00 |
| | 91-01-01 TRANSFERENCIA ENERO | $255,000.00 | $75,000.00 | $330,000.00 | $330,000.00 | $330,000.00 | 100.00 % | $75,000.00 |
| | 91-01-02 TRANSFERENCIA FEBRERO | $255,000.00 | $45,000.00 | $300,000.00 | $300,000.00 | $300,000.00 | 100.00 % | $45,000.00 |
| | 91-01-03 TRANSFERENCIA MARZO | $255,000.00 | $45,000.00 | $300,000.00 | $300,000.00 | $300,000.00 | 100.00 % | $45,000.00 |
| | 91-01-04 TRANSFERENCIA ABRIL | $255,000.00 | $5,000.00 | $260,000.00 | $260,000.00 | $260,000.00 | 100.00 % | $5,000.00 |
| | 91-01-05 TRANSFERENCIA MAYO | $255,000.00 | $45,000.00 | $300,000.00 | $300,000.00 | $300,000.00 | 100.00 % | $45,000.00 |

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| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 91-01-06 TRANSFERENCIA JUNIO | $255,000.00 | -$20,000.00 | $235,000.00 | $230,000.00 | $230,000.00 | 97.87 % | -$25,000.00 |
| 91-01-07 TRANSFERENCIA JULIO | $255,000.00 | -$20,000.00 | $235,000.00 | $100,000.00 | $100,000.00 | 42.55 % | -$155,000.00 |
| 91-01-08 TRANSFERENCIA AGOSTO | $255,000.00 | -$20,000.00 | $235,000.00 | $0.00 | $0.00 | 0.00 % | -$255,000.00 |
| 91-01-09 TRANSFERENCIA SEPTIEMBRE | $255,000.00 | -$20,000.00 | $235,000.00 | $200,000.00 | $200,000.00 | 85.10 % | -$55,000.00 |
| 91-01-10 TRANSFERENCIA OCTUBRE | $255,000.00 | $95,000.00 | $350,000.00 | $350,000.00 | $350,000.00 | 100.00 % | $95,000.00 |
| 91-01-11 TRANSFERENCIA NOVIEMBRE | $255,000.00 | -$20,000.00 | $235,000.00 | $0.00 | $0.00 | 0.00 % | -$255,000.00 |
| 91-01-12 TRANSFERENCIA DICIEMBRE | $255,000.00 | $0.00 | $255,000.00 | $255,000.00 | $255,000.00 | 100.00 % | $0.00 |
| 91-02 RENDIMIENTOS BANCARIOS | $0.00 | $14.01 | $14.01 | $14.01 | $14.01 | 100.00 % | $14.01 |
| 91-02-01 RENDIMIENTOS BANCARIOS 2020 | $0.00 | $14.01 | $14.01 | $14.01 | $14.01 | 100.00 % | $14.01 |
| **93 SUBSIDIOS Y SUBVENCIONES** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| 93-93 Subsidios y Subvenciones | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| **95 PENSIONES Y JUBILACIONES** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| **97 TRANSFERENCIAS DEL FONDO MEXICANO DEL PETRÓLEO PARA LA ESTABILIZACIÓN Y EL DESARROLLO** | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| **INGRESOS DE CAPITAL** | **$3,182,000.00** | **$211,244.01** | **$3,393,244.01** | **$2,674,357.01** | **$2,674,357.01** | **78.81 %** | **-$507,642.99** |
| **TOTAL** | **$3,182,000.00** | **$211,244.01** | **$3,393,244.01** | **$2,674,357.01** | **$2,674,357.01** | **78.81 %** | **-$507,642.99** |

## Estado Analítico de Ingresos por Fuente de Financiamiento

| | Ingreso Estimado | Ampliaciones / (Reduciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|---|---|---|---|---|---|---|---|
| **Tributarios** | | | | | | | |
| IMPUESTOS SOBRE LOS INGRESOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| IMPUESTOS SOBRE EL PATRIMONIO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| IMPUESTOS AL COMERCIO EXTERIOR | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| IMPUESTOS SOBRE NÓMINAS Y ASIMILABLES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| IMPUESTOS ECOLÓGICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| ACCESORIOS DE IMPUESTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| OTROS IMPUESTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| IMPUESTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS VIGENTE, CAUSADOS EN EJERCICIOS FISCALES ANTERIORES PENDIENTES DE LIQUIDACIÓN O PAGO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| **Subtotal Tributarios** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0.00 %** | **$0.00** |

## No Tributarios

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| I | DERECHOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| II | PRODUCTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| II | APROVECHAMIENTOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| IV | CONTRIBUCIONES DE MEJORAS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | $0.00 |
| | **Subtotal No Tributarios** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **0.00 %** | **$0.00** |

## Otros

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 0 | DEUDA PÚBLICA A LARGO PLAZO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | 0.00 |
| 2 | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | 0.00 |
| 7 | INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS | $122,000.00 | $1,230.00 | $123,230.00 | $49,343.00 | $49,343.00 | 40.04 % | -72,657.00 |
| 8 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | 0.00 % | 0.00 |
| 9 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | $3,060,000.00 | $210,014.01 | $3,270,014.01 | $2,625,014.01 | $2,625,014.01 | 80.27 % | -434,985.99 |
| | **Subtotal Otros** | **$3,182,000.00** | **$211,244.01** | **$3,393,244.01** | **$2,674,357.01** | **$2,674,357.01** | **78.81 %** | **-507,642.99** |
| | **Total** | **$3,182,000.00** | **$211,244.01** | **$3,393,244.01** | **$2,674,357.01** | **$2,674,357.01** | **78.81 %** | **-507,642.99** |

L.G.H TANIA AZPEITIA SALAZAR
DIRECTORA DEL SMDIF

L.C. EVELIN MEJIA VIVEROS
CONTADOR SMDIF

L.A.E JOSE EMMANUEL MEJIA HERNANDEZ
COMISARIO DEL SMDIF

FINANZAS DIF SAN SALVADOR, HGO. 2020-2024

DIF MUNICIPAL SAN SALVADOR, HGO. 2020-2024

COMISARIO DIF REPÚBLICA MEXICANA SAN SALVADOR, HGO.